

Making Aceh Safer Through Disaster Risk Reduction in Development (DRR-A)

Presented on MDF meeting

Aceh Government

Jakarta, 29 June 2009

National Policies

National Policies on Disaster Management

- National Action Plan (NAP) Disaster Risk Reduction adopted from Hyogo Framework For Action of UN-ISDR
- Law No. 24/2007 on Disaster Management and its ancillary regulations
 - Government Decree No 21/2008 on Disaster Management Implementation
 - Government Decree No.22/2008 on Funding and Management of Disaster Aid
 - Government Decree No. 23/2008 on The Role of International Organization and International NGO on Disaster Management



National Policies

- Presidential Decree No.8/2008 on National Disaster Management Agency
- Ministerial Decree (MOHA) No. 46/2008 on Organisational Guideline BPBD
- Decree of BNPB Head No.3/2008 on Guideline for Establishment Provincial Disaster Management Agency (BPBD)

DRR-A Context with Aceh Development

Aceh Government Policy :

Disaster Risk Reduction is one of seven development priorities (Mid Term Development Plan – RPJM 2007-2012) legally supported Governor Decree No. 21/2007.

Strategies for Disaster Risk Reduction and Management :

1. Establish Local Action Plan for Disaster Risk Reduction (LAP-DRR)
2. Map the disaster prone area
3. Develop infrastructure and facilities for flood flash early warning system
4. Increase understanding, capacity and preparedness of community on disaster management
5. Maximize the role and coordination of local institution with relevant stakeholders on disaster management
6. 8 other strategies (Disaster Management)

Project Institutional Arrangement

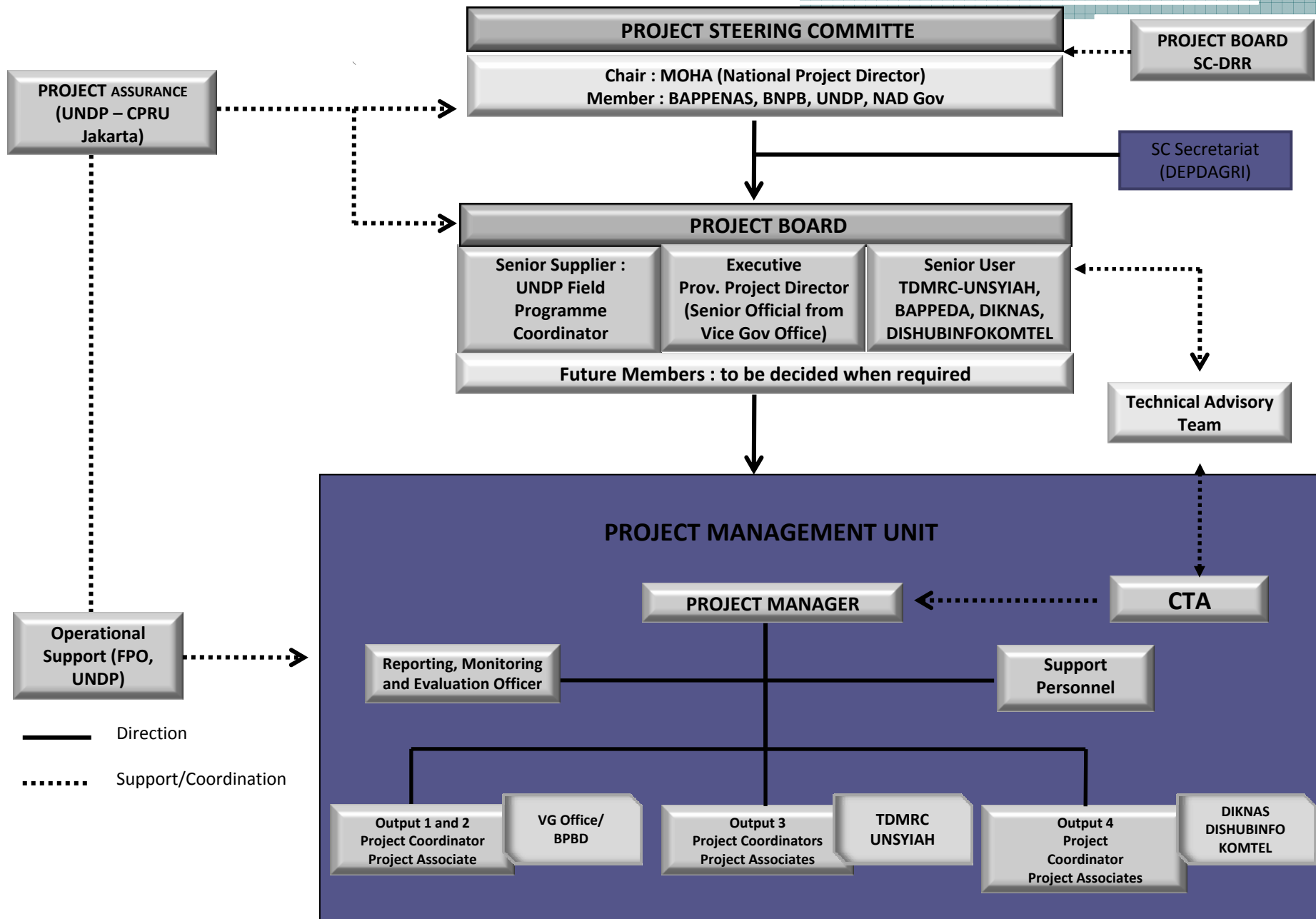
- Project Steering Committee comprise of MOHA, BAPPENAS, BNPB, Aceh Government and UNDP
- Steering Committee (SC) provides project strategic direction chaired by MOHA
- National Project Director (NPD) is the Director Disaster Prevention and Management under Directorate General Public Administration Ministry of Home Affair to be appointed with Minister/General Secretary of Home Affair (MOHA
- Project Board (PB) chaired by Senior Official of Aceh Government appointed as Provincial Project Director (PPD).
 - Project Board comprise of UNDP as Senior Supplier TDMRC and relevant SKPA as Senior Beneficiaries.



Project Institutional Arrangement

- Provincial Project Director (PPD) is the senior Official of Aceh Government to be appointed through Governor Decree after getting delegation from MOHA
- Project Work plan is proposed by PPD and approved by NPD
- The PPD is supported by a Project Manager (PM) to implement the project
- Project Manager is responsible to manage project operation and supported by Chief Technical Advisor (CTA), Project Coordinator for each output and supported personnel.

PROJECT ORGANISATIONAL STRUCTURE



Substantive achievement

Output 1 An Institutional arrangement and an enabling environment are established to facilitate the participatory and concerted implementation of DRR measures

- Qanun for BPBD establishment
A team to prepare BPBD establishment has been formed with Governor Decision Letter No. 93/2009 and started discussing the design of BPBD structure supported by a consultant. LoA with Organizational Bureau is underway
- Local Action Plan DRR
Design and process for LAP DRR development has been agreed with BAPPEDA supported by a national consultant. A team and secretariat establishment for LAP-DRR is underway

Substantive achievement

- Provincial Platform/coordination forum for DRR
Preparation for initial workshop on 09 July 2009 with support from BNPB and National Platform
- Promotion Gender equality perspective in DRR
Preparation for Mainstreaming gender into DRR training on 03-08 October 2009
- DRR Training for Government Officials and TDMRC
Preparation for training on 05-07 and 10-12 August 2009
- Emergency Operation Coordination and Preparedness Planning System Indian Ocean Wave Exercise 2009 (IOWave 09). Preparation for the workshop on 13-14 July (SOP for Warning Dissemination) and 27-28 July 2009 (SOP for Emergency Response Coordination).
Preparation for IOWave drill/exercise on 14 Oct 2009 with national government (RISTEK, BMKG, LIPI and BNPB)



Substantive achievement

Output 2 Demonstrations of gender sensitive projects are implemented in selected locations to test and improve measures for reducing disaster risk from natural disaster

- Community Based Disaster Risk Reduction Guideline Recruitment consultant to review and compile community based disaster risk reduction (CBDRR) practices specific to existing hazards/disaster in Aceh. Collection the information on disaster vulnerable areas in Aceh for CBDRR implementation

Substantive achievement

Output 3 TDMRC-UNSYIAH strengthened to provide science-based information, service and knowledge assistance to the local government and other DRR proponents in implementing their DRR activities.

- **TDMRC Strategic Development Plan**
TDMRC institutional, annual plan and 3 years plan almost completed
organizational chart and personnel arrangement to be finalized with support from an international consultant
- **TDMRC networking**
Support to TDMRC participation on Global Platform for DRR in Geneva 15-19 June 2009 and CFAN IV 14 February 2009
- **Disaster Data and Information of Indonesia (DiBi)**
Introduction the Disaster Data and Information (DiBi) to Aceh Government officials at provincial and district level and non-governmental organizations
- **TDMRC Capacity Assessment**
Capacity Assessment and capacity development plan is ready to be undertaken with support from a national consultant and on board on 01 July 2009

Substantive achievement

Output 4 DRR public awareness programmes implemented to promote internalization of a gender sensitive “Culture of Safety” among the people and institutions of Aceh

- **DRR Public Awareness**
Coordination with Non-Governmental Organizations and Media for Public Awareness Coordination Committee (PACC) establishment preparation with Information and Communication Department
- **DRR Education**
Facilitation the development DRR education syllabus with Education Department in collaboration with ADEF (Aceh Disaster Education Forum). A workshop to socialize the education syllabus will be organized on 30 July 2009.

Substantive achievement

Output 5 Project is effectively and efficiently managed, monitored, evaluated and audited

- Office establishment
Project Management Unit (PMU) is set up in Aceh Government office with 11 personnel and Steering Committee Secretariat is set up in MOHA Office with 3 personnel (under process)
- Grand Agreement
Grand Agreement process and project document signature is underway
- Project Reporting, Monitoring and Evaluation
Monitoring and evaluation Plan and project indicators is prepared and reporting is undertaken on quarterly basis (UNDP)

Annual workplan 2009

| Project ID | Expected Output | Amount (USD) |
|-----------------------|--|---------------------|
| 59886 | An Institutional arrangement and an enabling environment are established to facilitate the participatory and concerted implementation of DRR measures | 261,209.00 |
| 59889 | Demonstrations of gender sensitive projects are implemented in selected locations to test and improve measures for reducing disaster risk from natural disaster | 151,094.00 |
| 59890 | TDMRC-UNSYIAH strengthened to provide science-based information, service and knowledge assistance to the local government and other DRR proponents in implementing their DRR activities. | 734,818.00 |
| 59891 | DRR public awareness programmes implemented to promote internalization of a gender sensitive "Culture of Safety" among the people and institutions of Aceh | 235,959.00 |
| 63859 | Project is effectively and efficiently managed, monitored, evaluated and audited | 324,929.00 |
| Total AWP 2009 | | 1,708,009.00 |

Annual workplan 2009 – Output 1

| Activ. ID | Deliverable / Activity Description | Amount (USD) |
|------------------|--|---------------------|
| 1.1 | Map who is doing what, when and where on DRR and identify the gaps, DRR needs and overlaps planning tool | 58,300.00 |
| 1.2 | Prepare institutional framework to set up roles and responsibilities of BPBD | 51,479.00 |
| 1.3 | Facilitation of process to develop Qanun for BPBD establishment (MOHA) | 23,930.00 |
| 1.4 | Strengthen and continue recently establishing coordination committees (DRR coordination forum) | 23,000.00 |
| 1.5 | Develop and establish Local Action Plan (LAP-DRR) | 36,000.00 |
| 1.6 | Establish emergency operation coordination and preparedness planning system | 34,000.00 |
| 1.7 | Promote equality perspective on DRR | 34,500.00 |
| Total | | 261,209.00 |

Annual workplan 2009 – Output 2

| Activ. ID | Deliverable / Activity Description | Amount (USD) |
|------------------|--|---------------------|
| 2.1 | Review and refine good practices of existing CBDRR good practices | 10,500.00 |
| 2.2 | Develop Gender-Sensitive guideline in designing and implementing CBDRR | 45,764.00 |
| 2.3 | Facilitation for selection of CBDRR location (MOHA) | 43,830.00 |
| 2.4 | Develop Training Module for CBDRR facilitators | 51,000.00 |
| Total | | 151,094.00 |

Annual work plan 2009 – Output 3

| Activ. ID | Deliverable / Activity Description | Amount (USD) |
|--------------|---|-------------------|
| 3.1 | Establish legal, policy and regulation | 56,150.00 |
| 3.2 | Identify human resources need and learning plan | 100,542.00 |
| 3.3 | Recruit and hired require human resources | 99,869.00 |
| 3.4 | Assess market potential of TDMRC products and services | 29,500.00 |
| 3.5 | Survey for potential user DRMIS | 22,000.00 |
| 3.6 | Survey the existing sources of DRR information | 17,000.00 |
| 3.7 | Set up Consortium for to support TDMRC capacity | 213,000.00 |
| 3.8 | Set up DRMIS | 138,000.00 |
| 3.9 | Support to development of DiBi (MOHA) | 10,908.00 |
| 3.10 | Support to assessment of local government understanding on DRR | 36,941.00 |
| 3.11 | Support to assessment of local government understanding on DRR (MOHA) | 10,908.00 |
| Total | | 734,818.00 |

Annual workplan 2009 – Output 4

| Activ. ID | Deliverable / Activity Description | Amount (USD) |
|--------------|---|-------------------|
| 4,1 | Set Up Public Awareness Coordination Committee (PACC) | 57,961.00 |
| 4.2 | Develop Data-Based for DRR PA | 9,000.00 |
| 4.3 | Develop Capacity PACC | 19,500.00 |
| 4.4 | Baseline survey/study on public understanding on DRR | 33,000.00 |
| 4.5 | Assist DIKNAS to develop DRR curriculum | 33,000.00 |
| 4.6 | Develop strategies of Public Awareness Campaign | 83,498.00 |
| Total | | 235,959.00 |

Annual workplan 2009 – Output 5

| Activ. ID | Deliverable / Activity Description | Amount (USD) |
|--------------|---|-------------------|
| 5.1 | Project backstopping and quality assurance (UNDP) | 261,169.00 |
| 5.2 | Steering Committee Meeting (MOHA) | 3,953.00 |
| 5.3 | Monitoring and Evaluation (MOHA) | 9,728.00 |
| 5.4 | Operational Secretariat (MOHA) | 25,579.00 |
| 5.5 | Knowledge Management (UNDP) | 24,500.00 |
| Total | | 324,929.00 |

Annual workplan 2010

| Project ID | Expected Output | Amount (USD) |
|-----------------------|--|---------------------|
| 59886 | An Institutional arrangement and an enabling environment are established to facilitate the participatory and concerted implementation of DRR measures | 386,409.00 |
| 59889 | Demonstrations of gender sensitive projects are implemented in selected locations to test and improve measures for reducing disaster risk from natural disaster | 246,269.00 |
| 59890 | TDMRC-UNSYIAH strengthened to provide science-based information, service and knowledge assistance to the local government and other DRR proponents in implementing their DRR activities. | 2,207,451.00 |
| 59891 | DRR public awareness programmes implemented to promote internalization of a gender sensitive "Culture of Safety" among the people and institutions of Aceh | 1,000,688.00 |
| 63859 | Project is effectively and efficiently managed, monitored, evaluated and audited | 349,552.68 |
| Total AWP 2010 | | 4,190,369.68 |

Challenges and Opportunities

Challenge :

- Recruitment qualified personnel for PMU
- Institutional Arrangement (There is no precedent before)
- DRR information is still scattered and yet systematically collected

Opportunities :

1. Strong political commitment and ownership from Aceh Government to implement DRR
2. Enthusiasm from various organization to work on DRR and chance to collaborate and align initiatives with other activities/project in Aceh
3. Almost all of personnel will be on board on July 2009 and DRR-A Project is ready to expand and operate in full speed



THANK YOU